

				2005	2006		2007			2007		
ACCOUNT NUMBER				EXPENDITURE	BUDGET			PAY	REQUESTED BUDGET	PROPOSED	BUDGET	
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
ASSESSOR'S OFFICE												
BUDGETARY CONTROL UNIT (1BCU=1DU)												
SALARIES & WAGES												
					1	135,346	Commissioner of Assessments (Y)	18	1	135,346	1	135,346
SYSTEMS AND ADMINISTRATION DIVISION												
					1	91,054	Systems Analyst Project Leader Mgr.	11	1	92,966	1	92,966
					1	75,158	Network Administrator (X)(Y)	8				
					1	38,474	Accounting Assistant II	445	1	38,474	1	38,474
					1	37,191	Office Supervisor II	2	1	49,297	1	49,297
					1	44,257	Program Assistant II	530	1	44,257	1	44,257
					6	211,775	Office Assistant III	425	6	211,775	6	211,775
					1	39,643	Property Assessment Technician	530	1	41,006	1	41,006
							Network Manager(X)(Y)	10	1	79,553	1	79,553
ASSESSMENT DIVISION												
					1	117,508	Chief Assessor (X) (Y)	15	1	119,976	1	119,976
REAL PROPERTY												
					1	85,705	Supervising Assessor (X) (Y)	11	1	92,966	1	92,966
					4	301,493	Supervising Assessor Assistant (X) (Y)	9	4	326,441	4	326,441
					25	1,649,034	Senior Property Appraiser	588	26	1,707,417	26	1,640,417
					5	208,626	Property Appraiser	536	4	175,151	4	175,151
					2	70,143	Office Assistant III	425	2	70,592	2	70,592

				2005	2006			2007			2007	
ACCOUNT NUMBER				EXPENDITURE	BUDGET			PAY	REQUESTED BUDGET		PROPOSED	BUDGET
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
BOARD OF REVIEW												
					7	44,450	Member, Board of Review (Y)	45	9	44,450	9	44,450
(NOTE: 2 positions unfunded for 2007)												
					58	3,149,857	Total Before Adjustments		60	3,229,667	60	3,162,667
Salary & Wage Rate Changes												
				2,516			Overtime Compensated*					
						(124,580)	Personnel Cost Adjustment			(310,367)		(63,253)
Other												
				2,516	58	3,025,277	Gross Salaries & Wages Total		60	2,919,300	60	3,099,414
Reimbursable Services Deduction												
Capital Improvements Deduction												
Grants & Aids Deduction												
0001	2300	R999	006000	3,009,651	58	3,025,277	NET SALARIES & WAGES TOTAL*		60	2,919,300	60	3,099,414
O&M FTE'S												
						48.55	NON-O&M FTE'S			48.55		48.55
(X) Private Auto Allowance May Be Paid Pursuant to												
Section 350-183 of the Milwaukee Code.												

				2005	2006			2007	2007
ACCOUNT NUMBER				EXPENDITURE	BUDGET			PAY REQUESTED BUDGET	PROPOSED BUDGET
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE UNITS DOLLARS	UNITS DOLLARS
(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.									
0001	2300	R999	006100	1,300,776		1,270,616	ESTIMATED EMPLOYEE FRINGE BENEFITS*		1,226,106 1,301,754
(Involves Revenue Offset - No Transfers from this Account)									
OPERATING EXPENDITURES									
0001	2300	R999	630100	92,870		86,700	General Office Expense		90,200 90,200
0001	2300	R999	630500				Tools & Machinery Parts		
0001	2300	R999	631000				Construction Supplies		
0001	2300	R999	631500				Energy		
0001	2300	R999	632000				Other Operating Supplies		
0001	2300	R999	632500				Facility Rental		
0001	2300	R999	633000	32,167		37,000	Vehicle Rental		33,000 33,000
0001	2300	R999	633500	19,604		15,700	Non-Vehicle Equipment Rental		20,700 20,700
0001	2300	R999	634000	56,855		43,500	Professional Services		43,700 43,700
0001	2300	R999	634500	22,591		12,500	Information Technology Services		12,500 12,500
0001	2300	R999	635000			5,850	Property Services		5,900 5,900
0001	2300	R999	635500				Infrastructure Services		
0001	2300	R999	636000				Vehicle Repair Services		
0001	2300	R999	636500	4,889			Other Operating Services		
0001	2300	R999	637000				Loans and Grants		
0001	2300	R999	637501	35,991		35,500	Reimburse Other Departments		37,500 37,500

				2005	2006			2007	2007
ACCOUNT NUMBER				EXPENDITURE	BUDGET			PAY REQUESTED BUDGET	PROPOSED BUDGET
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE UNITS DOLLARS	UNITS DOLLARS
0001	2300	R999	006300	264,967		236,750	OPERATING EXPENDITURES TOTAL*		243,500 243,500
							EQUIPMENT PURCHASES		
							Additional Equipment		
							Subtotal - Additional Equipment		
							Replacement Equipment		
							Subtotal - Replacement Equipment		
0001	2300	R999	006800				EQUIPMENT PURCHASES TOTAL*		
							SPECIAL FUNDS		
0001	2300	R242	006300			20,000	Transfer Return Module*		
0001	2300	R243	006300			25,000	Apartment Valuation Model*		
							Open Book Online Forms*	25,000	25,000
0001	2300	R239	006300	74,895		77,000	State Manufacturing Assessment Payment*	77,000	77,000
0001	2300	R240	006300	9,144			Replace Obsolete Hardware*	30,000	30,000
0001	2300	R241	006300	34,801			Redirect Internet Queries*	20,000	
				118,840		122,000	SPECIAL FUNDS TOTAL	152,000	132,000
							ASSESSOR'S OFFICE BUDGETARY		
ASSESSOR'S OFFICE						120.4			3rd Run 9/18/06

ACCOUNT NUMBER				2005	2006			2007			2007	
				EXPENDITURE	BUDGET			PAY	REQUESTED BUDGET	PROPOSED	BUDGET	
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
				4,694,234		4,654,643	CONTROL UNIT TOTAL (1BCU=1DU)			4,540,906		4,776,668

\*Appropriation Control Account